

Energy Efficiency Program Activity by Town

06/25/14 7:32

Page 1 of 1

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2014
Current Dates: 05/01/14 - 05/31/14
Cumulative Dates: 01/01/14 - 05/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	6,170	9,776.71	6	49,805.76	19.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	6,170	9,776.71	6	49,805.76	
LI % of Total	0.0%	0.0%	0.0%	3.0%	6.0%	6.1%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	16,035	44,036.16	19	53,508	81,316.45	60	266,049.23	30.6%
Energy Star HVAC	2,111	950.00	2	18,021	7,000.00	15	0.00	0.0%
Energy Star Lighting	0	0.00	0	11,589	587.30	1	0.00	0.0%
Energy Star Appliance	0	0.00	0	1,100	350.00	8	0.00	0.0%
Res Subtotal	18,146	44,986.16	21	84,218	89,253.75	84	266,049.23	
Res % of Total	100.0%	91.5%	95.5%	41.3%	54.8%	84.8%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,390.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	4,176.00	1	0	4,176.00	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	33,055	13,305.87	4	68,445.40	19.4%
C&I Govt Small	0	0.00	0	60,868	42,383.54	2	33,711.91	125.7%
C&I Products & Services	0	0.00	0	19,748	2,591.00	1	0.00	0.0%
C&I Subtotal	0	4,176.00	1	113,671	63,847.16	9	102,157.31	
C&I % of Total	0.0%	8.5%	4.5%	55.7%	39.2%	9.1%	24.4%	
Report Total	18,146	49,162.16	22	204,059	162,877.62	99	418,012.30	
Budget Comparison					146,782.57		418,012.30	35.1%